



Parks Development Impact Fee

City Of Maricopa
Parks DIF
Cost Center: #320-45100

SUMMARY BY CATEGORY

EXPENDITURE CATEGORY	FY06 ACTUAL	FY07 ACTUAL	FY08 ADOPTED/ AMENDED	FY08 ESTIMATED ACTUAL	FY09 PROPOSED
Personal Services	-	-	-	-	-
Professional and Technical	-	-	-	-	-
Purch. Property Services	-	-	-	-	-
Other Purchased Services	-	-	-	-	-
Supplies	5,579	-	-	-	-
Capital Outlay	13,886	540,074	700,000	700,000	675,600
Departmental Totals	19,465	540,074	700,000	700,000	675,600

Notes: Projects are included in CIP. Costs include Pacana park expansion construction costs.

AUTHORIZED POSITIONS

POSITION CLASSIFICATIONS	FY06 ACTUAL	FY07 ACTUAL	FY08 ADOPTED/ AMENDED	FY08 ESTIMATED ACTUAL	FY09 PROPOSED
	-	-	-	-	-
Departmental Totals	-	-	-	-	-

Library Development Impact Fee

City Of Maricopa
Library DIF
Cost Center: #321-45500

SUMMARY BY CATEGORY

EXPENDITURE CATEGORY	FY06 ACTUAL	FY07 ACTUAL	FY08 ADOPTED/ AMENDED	FY08 ESTIMATED ACTUAL	FY09 PROPOSED
Personal Services	-	-	-	-	-
Professional and Technical	-	-	-	-	-
Purch. Property Services	-	-	-	-	-
Other Purchased Services	-	-	-	-	-
Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	3,045,351
Departmental Totals	-	-	-	-	3,045,351

Notes: Projects are included in CIP. Costs include new library and new book collection.

AUTHORIZED POSITIONS

POSITION CLASSIFICATIONS	FY06 ACTUAL	FY07 ACTUAL	FY08 ADOPTED/ AMENDED	FY08 ESTIMATED ACTUAL	FY09 PROPOSED
	-	-	-	-	-
Departmental Totals	-	-	-	-	-

Public Safety Development Impact Fee

City Of Maricopa
Public Safety DIF
Cost Center: #322-42100

SUMMARY BY CATEGORY

EXPENDITURE CATEGORY	FY06 ACTUAL	FY07 ACTUAL	FY08 ADOPTED/ AMENDED	FY08 ESTIMATED ACTUAL	FY09 PROPOSED
Personal Services	-	-	-	-	-
Professional and Technical	-	-	-	-	-
Purch. Property Services	-	-	-	-	-
Other Purchased Services	-	-	-	-	-
Supplies	-	-	-	-	-
Capital Outlay	-	-	455,000	455,000	-
Departmental Totals	-	-	455,000	455,000	-

Notes: No Projects are included in CIP.

AUTHORIZED POSITIONS

POSITION CLASSIFICATIONS	FY06 ACTUAL	FY07 ACTUAL	FY08 ADOPTED/ AMENDED	FY08 ESTIMATED ACTUAL	FY09 PROPOSED
	-	-	-	-	-
Departmental Totals	-	-	-	-	-

General Government Development Impact Fee

City Of Maricopa
Gen. Govt. DIF
Cost Center: #323-41940

SUMMARY BY CATEGORY

EXPENDITURE CATEGORY	FY06 ACTUAL	FY07 ACTUAL	FY08 ADOPTED/ AMENDED	FY08 ESTIMATED ACTUAL	FY09 PROPOSED
Personal Services	-	-	-	-	-
Professional and Technical	-	-	-	-	-
Purch. Property Services	-	-	-	-	-
Other Purchased Services	-	-	-	-	-
Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	6,000,000
Departmental Totals	-	-	-	-	6,000,000

Notes: Projects are included in CIP. These funds represent funding for land acquisition.

AUTHORIZED POSITIONS

POSITION CLASSIFICATIONS	FY06 ACTUAL	FY07 ACTUAL	FY08 ADOPTED/ AMENDED	FY08 ESTIMATED ACTUAL	FY09 PROPOSED
	-	-	-	-	-
Departmental Totals	-	-	-	-	-

Development Impact Transportation Goals:

- To provide a safe and efficient transportation system for the citizens of Maricopa.
- To provide orderly and efficient movement people, goods, and services.
- To satisfy the intent of the 2005 Small Area Transportation Study through provision of arterial street improvements as specified in the Capital Improvement Program.

Development Impact Transportation Objectives:

- Design and construct public improvement projects established in the Capital Improvement Program (CIP).

Development Impact Transportation Measures:

- Construct the Honeycutt Bridge across the Santa Cruz Wash.
- Install the traffic signal at Maricopa-Casa Grande Hwy & White & Parker and complete interim improvements to the Maricopa Casa Grande Highway.

Transportation Development Impact Fee

City Of Maricopa
Transportation DIF
Cost Center: #324-43100

SUMMARY BY CATEGORY

EXPENDITURE CATEGORY	FY06 ACTUAL	FY07 ACTUAL	FY08 ADOPTED/ AMENDED	FY08 ESTIMATED ACTUAL	FY09 PROPOSED
Personal Services	-	-	-	-	-
Professional and Technical	-	-	-	-	-
Purch. Property Services	-	-	-	-	-
Other Purchased Services	-	-	-	-	-
Supplies	-	-	-	-	-
Capital Outlay	118,509	176,322	22,861,205	2,088,835	20,810,000
Departmental Totals	118,509	176,322	22,861,205	2,088,835	20,810,000

Notes: Projects are included in CIP, as outlined includes signal and street improvements. Capital Contingency Fund of \$10M.

AUTHORIZED POSITIONS

POSITION CLASSIFICATIONS	FY06 ACTUAL	FY07 ACTUAL	FY08 ADOPTED/ AMENDED	FY08 ESTIMATED ACTUAL	FY09 PROPOSED
	-	-	-	-	-
Departmental Totals	-	-	-	-	-